



January 22, 2009



FY10 Reduced Service Budget Proposal (-3%)

RECAP

- | | |
|--|---------------------|
| ▪ FY10 Level Services | \$17,999,085 |
| ▪ FY10 Target Budget
(3% less than FY 09) | <u>\$16,742,215</u> |
| ▪ Cuts Needed | <u>\$1,256,870</u> |

Central School

- Math Teacher
- Special Area Teacher
- Librarian
- One Secretary
- **ADD** Library Assistant



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Middle School

- Classroom Teacher
- Math/Music Teacher
- Art Teacher
- Physical Education Teacher
- Librarian
- Instrumental Music Tutor
- Two Teaching Assistants
- Transfer 0.2 Math Teacher to Grant
- **ADD** Library Assistant



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High School

- Two English Teachers
- Math Teacher
- Social Studies Teacher
- Secretary
- Custodian
- Library Assistant
- Student Activities Coordinator
- Golf, Tennis, Weight Training, Winter Cheerleading
- **ADD** Teaching Assistant



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District-Wide

- Assistant Superintendent
- Nurse
- School Psychologist
- One Central Office Secretary
- School Resource Officer
- Library Supplies
- Positive Attrition
- Circuit Breaker



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Total Value of Cuts (net of adds)

\$1,256,870

